

# ITS Executive Steering Committee (ITESC)

Agenda and Materials  
Sep 22, 2011



# Agenda

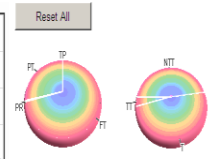
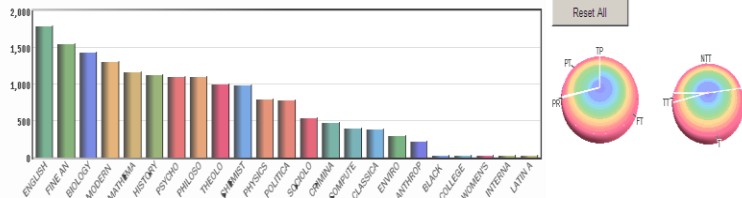
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- **Major Project Status Reviews**
  - DW/BI Program Prototype (K. Smith)
  - ePortfolio Demo (P. Green, J. Sibenaller)
  - Closeout of 2011 PII Scans (J. Sibenaller)
  - Novell to Microsoft Migration (D. Vonder Heide)
  - BCDR Program - Business Impact Analysis (D. Vonder Heide)
  - Security Camera Status (D. Vonder Heide)
- **FY13 Budget Submissions** (S. Malisch)
- **LUMC/SSOM Initiatives** (S. Malisch)
- **Upcoming Priorities** (All)
  - R+ Replacement
  - Advance Web Migration
  - Web Content Migration
  - SSOM, MSoN Initiatives - longer-term
  - Portal - long-term

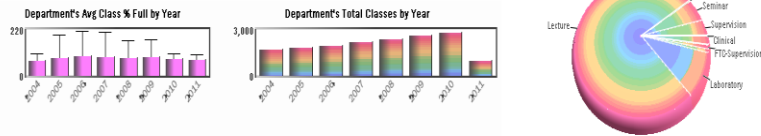


# DW/BI Program

## CAS Class Activity Dashboard Draft



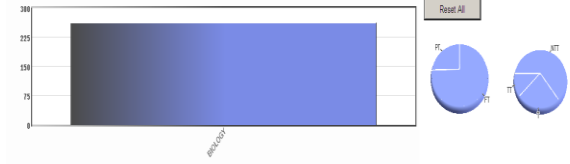
Step 1: Click a Department & Right Click > Select > Exclude Unselected



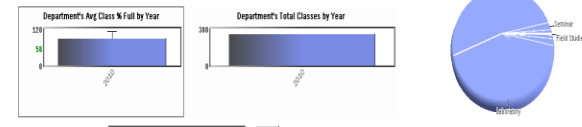
View Instructor Course Details

INSTR_NAME	FULL_PCT(%)	CLASS_CNT(amt)	INSTR_NAME	INSTR_FT	INSTR_TENURED	CLASS_TERM_AGO_Y	CLASS_COMPONENT_ID	CLASS_DESCR	CLASS_G.	CLASS_ENRL_T	CLASS_ENRL_C.
OVERALL	86.78	16,698	ABU-ELEDAM	FT	NTT	2005	Lecturer	Assoc I	3.78	25	20
ABU-ELEDAM	97.99	32	ABU-ELEDAM	FT	NTT	2005	Lecturer	Assoc.Lt.	3.90	18	25
Adams	85.92	84	ABU-ELEDAM	FT	NTT	2005	Lecturer	Assoc II	3.03	27	20
Agliardo	97.00	6	ABU-ELEDAM	FT	NTT	2007	Lecturer	Assoc III	3.30	12	20
Agzala	95.00	5	ABU-ELEDAM	FT	NTT	2006	Lecturer	Assoc.Lt.	3.77	24	20
Ahmad	76.04	23	ABU-ELEDAM	FT	NTT	2006	Lecturer	Assoc III	3.33	11	20
Aicherson	99.00	4	ABU-ELEDAM	FT	NTT	2006	Lecturer	Assoc II	3.86	23	20
Aikster	90.00	6	ABU-ELEDAM	FT	NTT	2005	Lecturer	Assoc.Lt.	3.71	30	20
Aikert	45.00	2	ABU-ELEDAM	FT	NTT	2006	Lecturer	Assoc I	3.92	34	20
Alexander	100.00	1	ABU-ELEDAM	FT	NTT	2007	Lecturer	Intro to Arabic	0.00	6	12
Allee	68.04	55	ABU-ELEDAM	FT	NTT	2008	Lecturer	Assoc.Lt in Translat.	3.62	22	20
Alessia	80.00	3	ABU-ELEDAM	FT	NTT	2007	Lecturer	Assoc.Lt in Translat.	3.75	22	20
Alter	83.00	3	ABU-ELEDAM	FT	NTT	2007	Lecturer	Assoc I	3.62	25	22
Amack	74.05	29	ABU-ELEDAM	FT	NTT	2007	Lecturer	Assoc IV	3.81	7	22
Anderson	99.39	23	ABU-ELEDAM	FT	NTT	2007	Lecturer	Assoc II	3.65	28	22
ANDERSON	78.17	6	ABU-ELEDAM	FT	NTT	2008	Lecturer	Assoc II	3.58	34	22
Andrejers	86.75	4	ABU-ELEDAM	FT	NTT	2008	Lecturer	Assoc I	3.81	23	22
APPLEBAUM	88.70	33	ABU-ELEDAM	FT	NTT	2007	Lecturer	Assoc II	3.40	19	22
Arena	72.40	20	ABU-ELEDAM	FT	NTT	2008	Lecturer	Intro to Arabic	0.00	7	15
Arnold	79.71	34	ABU-ELEDAM	FT	NTT	2007	Lecturer	Assoc.Lt in Translat.	3.63	30	20
Ashley	69.17	6	ABU-ELEDAM	FT	NTT	2009	Lecturer	Assoc I	3.82	30	22
Addison-Hend	85.00	2	ABU-ELEDAM	FT	NTT	2009	Lecturer	Assoc I	3.90	22	22
Aydevera	74.00	14	ABU-ELEDAM	FT	NTT	2008	Lecturer	Intermediate Arabic	0.00	7	15

## CAS Class Activity Dashboard Draft

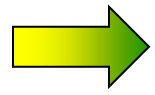


Step 1: Click a Department & Right Click > Select > Exclude Unselected



View Instructor Course Details

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OVERALL	88.72	263	Beg	FT	T	2010	Seminar	Department Seminar	4.00	6	30
Beg	53.67	6	Beg	FT	T	2010	Lecturer	Historical Exp. Design L.	3.00	10	10
Bendis	89.48	5	Beg	FT	T	2010	Lecturer	Spng. Biology	3.69	14	20
Berns	100.00	1	Beg	FT	T	2010	Lecturer	Introductory Biochem.	4.00	4	5
Biddis	95.43	7	Beg	FT	T	2010	Lecturer	Spread Topics	4.00	6	10
Cartanica	95.00	1	Beg	FT	T	2010	Lecturer	Research	3.00	4	15
Cartwright	63.80	10	Bellaia	FT	NTT	2010	Laboratory	Genetic Biology Lab	2.00	23	24
DAUGHERS	88.80	3	Bellaia	FT	NTT	2010	Lecturer	Molecular Pathogen.	3.39	19	20
Demino	98.11	9	Bellaia	FT	NTT	2010	Laboratory	Genetic Biology Lab II	2.00	24	24
Diabognoskie	86.43	7	Bellaia	FT	NTT	2010	Laboratory	Genetic Biology Lab II	3.13	24	24
Doving	123.33	6	Bellaia	FT	NTT	2010	Lecturer	Molecular Pathogen.	3.40	14	18
Duffin	96.60	5	Berra	FT	NTT	2010	Lecturer	Neurobiology	3.25	46	45
Felton	100.00	4	Biddis	FT	NTT	2010	Lecturer	Genetics	2.00	10	10
Fogg	95.00	1	Biddis	FT	NTT	2010	Lecturer	Genetics	3.12	19	19
Gale	85.40	5	Biddis	FT	NTT	2010	Lecturer	Intro Immunology La.	3.19	47	45
Geisinger	100.00	1	Biddis	FT	NTT	2010	Lecturer	Spread Topics	4.00	39	35
Giles	96.75	4	Biddis	FT	NTT	2010	Laboratory	Genetic Laboratory	2.70	15	24
Glavinich	94.60	5	Biddis	FT	NTT	2010	Lecturer	Genetics	2.70	15	24
Gravel	87.30	4	Biddis	FT	NTT	2010	Laboratory	Genetic Laboratory	2.88	21	24
Gravel	84.67	6	Cartanica	FT	NTT	2010	Laboratory	Genetic Biology Lab	3.19	23	24
Hass	92.70	10	Cartwright	FT	T	2010	Lecturer	Introductory Biochem.	3.00	4	5
Hendrix	79.00	4	Cartwright	FT	T	2010	PTD/Supervisor	Thesis Supervision	0.00	12	20
Hibbons	92.50	4	Cartwright	FT	T	2010	Lecturer	Genetic Biology I	3.28	104	148



# ePortfolio Demo

LUC Professional Portfolio

Home Evidence of Internship

Author: LUC Student  
 Date: 09/16/2011 11:18:00 AM CDT  
 Last modified: 09/16/2011 11:18:00 AM CDT

TaskStream

### Evidence of Internship (Category 2 (rename))

Directions

After a very compact Office of First-Year University Retreat, following topics: Ho and diverse groups 2,000 students) of such a wonderful

Throughout the sur about different lea a much better unde heritage. Through t program. My group in a summer progr

<http://prezi.com/a>

Web Links:

1. Discover Loyola Home Page  
 More information on Discover Loyola: the Office of First-Year Experience's two-day orientation program for new students.
2. Discover Loyola Photos  
 Photos from the Summer Internship in the Office of First-Year Experience.
3. Discover Loyola Staff Introduction Video  
 Video of Orientation Team Leaders introducing each other.

Example of Internship Work (Requirement (rename))

Student Demonstration Portfolio (Brittany Hull)

Home

Reflection on University Experience

Example of Writing and Research

Internship Experience

Employment Experience

Professional Documents

Evidence of Leadership and Involvement

### Internship Experience

Chicago Zoological Society (School, Group, and Teacher Pro




Author: LUC Student Demo  
 Last modified: 09/16/2011 12:20:32 PM CDT

### Login to TaskStream

Username (UVID)

Password

**LOGIN**  [Forgot your password?](#)

### About TaskStream

TaskStream is Loyola's new ePortfolio and assessment solution. Students are able to collect their work and publish an electronic portfolio that provides actual evidence of achievement for students, as well as an assessment tool for the university.

### Login instructions:

Use your Loyola UVID and password to connect to TaskStream.



[eportfolio.luc.edu](http://eportfolio.luc.edu)



LOYOLA EXPERIENTIAL LEARNING

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SEARCH LINKS

The site is LUC.edu

ABOUT US I WANT TO... PROGRAMS RESOURCES

### PORTFOLIO INITIATIVE

What is an ePortfolio?

How do ePortfolios benefit students?

How can ePortfolios help faculty?

Help with your ePortfolio!

What is an ePortfolio?

An ePortfolio (electronic portfolio) is an electronic collection of student work over time through a broad range of evidence of learning. An ePortfolio may include submitted course papers and projects in a variety of formats, independent research projects, reflections on assignments, media in a variety of formats and links to relevant resources. An ePortfolio may function as a venue for collecting and sharing academic work with faculty members, a tool for inviting collaboration and feedback, a professional portfolio to share with prospective employers or a private log of academic progress.

Loyola University Chicago has recently adopted a new enterprise ePortfolio system called L&T (Learning Achievement Tools) from TaskStream. You can access TaskStream by clicking on the login link below:

- [Login to TaskStream](#)

Please refer to the [Student ePortfolio Guide](#), which provides step-by-step instructions for users to create a portfolio.

To access your existing ePortfolio via the REFLECTION solution please access [Sambaluc](#) on the [Campus Guide](#) website. If you need assistance in transferring your existing REFLECTION ePortfolio to TaskStream please contact [epofolios@luc.edu](mailto:epofolios@luc.edu).

Different types of ePortfolios:

- Course ePortfolio
- Learning ePortfolio
- Assessment ePortfolio
- Career/Professional ePortfolio

TaskStream Advancing Educational Excellence

Home Folios & Web Pages Lessons, Units & Rubrics Standards Communications Resources

### Support & Resources

For assistance with your portfolio please access the online documentation available on this home page <http://luc.edu/eportfolio> or send an email to [epofolios@luc.edu](mailto:epofolios@luc.edu).

Don't see your program? If you are a student or author and have a self-enrollment code, enter it here. If you do not have a code, please contact your instructor.

**Enter Code**

Read More

**Author** **Reviewer** **Evaluator** **Evaluation Manager**

### Work on a DRF Program (Directed Response Folios)

- [LUC Professional Portfolio](#)
- [PHIL 162 Social and Political Philosophy](#)
- [UNIV 101 First Year Seminar](#)
- [UNIV 290 Seminar in Community-based Service](#)
- [UNIV 291 Seminar in Community-based Research](#)
- [UNIV 390 Internship Portfolio](#)
- [Writing Program](#)

[www.luc.edu/experiential/eportfolio.shtml](http://www.luc.edu/experiential/eportfolio.shtml)

# 2011 PII Closeout

Type	Area	Data Steward	Category
Department	Campus Safety	Eric Deubel	No Response
Department	HR	Michael Capulong	No Response
Department	Student Affairs	Marc Rehula	No Response
Department	UMC	Vianey Suarez	No Response
School	Nursing - Maywood	James Walsh	No Response
School	College of Arts & Sciences-WTC	Sharon Davis	No Response
Department	Residence Life	Sarah Wilson-Merriman	Promised
Department	Athletics	Brian Sisson	Promised
School	Criminal Justice	Brian Donovan	Promised
School	Modern Languages	Marcus Devin	Promised
Department	LUMA	Guadalupe Herrera	In Progress
Department	Athletics	Brian Sisson	In Progress
Department	Facilities	David Beall	In Progress
Department	Graduate enrollment (GPEM)	Rich Heath	In Progress
Department	Campus Community and Planning	April Whitworth	In Progress
School	School of Continuing & Prof Studies	Nancy Argudo	In Progress
School	GSB	Mark Law	In Progress
School	Political Science	Nora Rybarczyk	In Progress
School	Biology	Joseph Schlupe	In Progress
Department	Undergraduate Admissions	Adam Buller	New Data Steward
School	Philosophy	Becky Marsh	New Data Steward

20 data stewards  
yet to report

PII 2011 Status	2011		2010		2009	
Data Stewards Reporting	43	68.3%	67	100.0%		
Computers Scanned	1952	78.6%	2483	100.0%	2322	100.0%
Computers Encrypted	1302	66.7%	1534	61.8%	1302	56%
PII Found	403	20.6%	569	22.9%	573	25%
PII Left on Device	38	1.9%	242	9.7%	377	16%



# Novell to Microsoft Migration

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# BCDR Program - Business Impact Analysis

- Systems Inventory
- Interruption Impact
  - RPO
  - RTO
  - **BCP – Critical**
- Revised Timeframe
- WTC Data Center

DIVISION	CONTACT	STATUS
<b>ADMINISTRATIVE SERVICES</b>		
General Counsel	Ellen Munro	Outreach
Human Resources & Compensation	Joan Stasiak	Outreach
Safety & Security	Bob Fine	Outreach
<b>ADVANCEMENT</b>		
Marketing & Communication	Maeve Kiley	In Process
Advancement Information Systems	Stacey Hughes	Outreach
<b>ACADEMIC AFFAIRS</b>		
Enrollment Management - Enrollment Systems	Tim Heuer	In Process
Academic Administration - Registration & Records	Clare Korinek	Received
Resource Management - Institutional Research	Richard Hurst	Received
Resource Management - Academic Business Operations	Joanna Pappas	Received
Faculty Administration	Anne Reilly	Received
<b>STUDENT DEVELOPMENT</b>		
Residence Life	Romando Nash	Received
Student Development & Life	Clifford Golz	Received
Wellness Center	Diane Asaro	Received
<b>FINANCE SERVICES</b>		
Finance	Rebecca Gomes	Received
Budget & Financial Analysis	Tom Hickey	Received
Bursar	John Campbell	In Process
Payment Services	Brian Slavinskas	Received
Sponsored Program Accounting	Karen Mc Cormack	Outreach
Purchasing	Sam Perry	Outreach
Strategic Debt & Risk Management	Sue Bodin	Outreach
Cash Management	Cory O'Brien	In Process
<b>CAPITAL PLANNING &amp; CAMPUS MANAGEMENT</b>		
Capital Projects & Management	Kana Wibbenmeyer	Outreach
Campus Services	Tim McGuriman	Outreach



# Security Camera Status

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- PHASE 1A: Includes adjustments to existing security cameras at multiple residence halls.
- PHASE 1B: Phase 1B will focus on high priority areas as noted by Residence Life for a total of (51) new cameras. Approximate cost \$297,000.
- PHASE 2: Phase 2 will focus on areas to supplement Phase 1B as noted by Residence Life for a total of (22) new cameras. Approximate cost \$127,000





# FY13 Operating Budget Submissions

FY13 SUMMARY REQUESTS					FUTURE MAINTENANCE		Notes
Category	Item Description	Sponsor	Pri	FY13 One Time Cost/Benefits	FY13 Operating Costs	Operating Total FY13/14	
Mandatory	Incremental Telecomm/Tariff Increases	Enterprise	M	\$0	\$57,000	\$57,000	Incremental Tariff Increases and the addition of Woodstock and Cuneo Phone and Internet Circuits.
Head Count	Enterprise Architect	ITS	3	\$23,800	\$85,000	\$108,800	Needed to overcome resource constraints that are preventing enterprise architecture tasks from being completed and to sustain enterprise architecture. Currently, the architecture tasks and planning are being done on a part-time basis from existing staff. Purchased tool (iServer) remains under-utilized as a result. Advancement of iServer use including drill down views of technologies in place at Loyola.
<b>FY13 OPERATING SUMMARY:</b>							
# of Projects			Pri	FY13 Benefit Costs	FY13 Operating Costs	FY13 Total Operating Costs	
1	Total for M Projects	All	M	\$ -	\$ 57,000	\$ 57,000	
1	Total for 3 Projects	All	3	\$ 23,800	\$ 85,000	\$ 108,800	
2				\$ 23,800		\$ 165,800	



# FY13 Capital Budget Submissions

Note: \$1.5 million place holder for ITS Capital (Finance) will be applied to these capital projects-NO ADDITIONAL FUNDING REQUESTED AT THIS TIME

FY13 CAPITAL PROJECTS				FUTURE MAINTENANCE		Notes
Category	Item Description	Sponsor	Pri	Capital/ One Time FY13 ALL COSTS	Operating/ Ongoing Costs FY14/15	
Infrastructure	Phone System End of Life Planning	Enterprise	M	\$220,000	\$60,000	The telephone system supporting Water Tower Campus (as well as Granada, Simpson, and Fairfield at the Lake Shore Campus) has reached its end of life and will no longer be supported by Avaya as of December 2012. This request will allow us to upgrade all remaining equipment at both campuses to the newer platform that supports our Lake Shore Campus telephone system. The total cost for this upgrade is \$889,000. Pending a review by Finance, our plan is to recast our FMV existing lease to cover the hardware portion of the upgrade, or \$669,000. Assuming that this plan is approved, our capital request would therefore need only cover the labor portion of the upgrade, or \$220,000. Beginning in FY13, our annual maintenance costs will increase by \$60,000.
	WTC Data Center Move/Remediation	Enterprise	M	\$500,000	\$0	Placeholder to complete the WTC Data Center/Remediation from FY12. Project will commence in FY12 and may not be fully funded or completed in FY12. Strategy and final location is in development now. This is estimate only.
	Consulting to Move Away from GroupWise E-mail System	Enterprise	1	\$200,000	\$0	Microsoft Exchange is the market leader for enterprise messaging. Exchange provides email, calendar, and contacts on the PC, phone & web, so our faculty, staff and students can stay connected and in sync. Several key features included in Exchange would improve the way in which we communicate. (1) Voicemail and email messages can be consolidated into a universal inbox. (2) Without the need to purchase or manage separate mobile platforms, all faculty, staff and students could begin to leverage mobile access. (3) Exchange's built-in, automated and accessible archiving would allow all users access to archived and regular email all from the same inbox; whether via Outlook, a mobile device or the web. (4) Integrated disaster recovery, security, anti-spam functionality would provide Loyola an additional layer of protection for one of its key applications. (Cost includes consulting and implementation.)
	Security Camera Infrastructure Refresh	Enterprise	1	\$50,000	\$0	New refresh pool to begin funding replacements for 400+ security cameras, servers, disk space, and backup. This is estimate to start until more detailed documentation and knowledge of environment and lifecycle is available. (Recommend 60% funded by Tech Fee.)
Academic Technology Initiatives	Upgrade large auditorium spaces with built-in and current technology (Flanner (\$85K) and Kasbeer (\$85K) Auditoriums, and Crown Lobby (\$35K))	Enterprise	1	\$185,000	\$0	1) <b>Flanner auditorium</b> has built-in technology older than eight years. Because of the unique size of the space (over 200 students), the space will require significant technology refresh., which is over 40% of the entire refresh budget for all classroom spaces. This special case room will require capital funding outside of the normal refresh program. (Improvements to this space could be funded from Tech Fee given that it is primarily student/classroom space.) 2) <b>Kasbeer Hall</b> lacks built-in technology which makes it an unreliable venue for larger audiences. Because of the unique size of the space (over 150 guests) and its "multi-purpose" use function, the space will require significant technology refresh., which is over 50% of the entire refresh budget for classroom spaces and this space is used primarily for non-classroom activities. This special case room will require capital funding outside of the normal refresh program. 3) <b>The Crown Lobby</b> has obsolete technology that is not functioning properly. Because of the unique size of the space (over 100 guests) and its "multi-purpose" use function, the space will require significant technology refresh which is nearly equivalent to 25% of the entire refresh budget for classroom spaces. This space is used primarily for non-classroom/student activities and requires capital funding outside of the normal refresh program.
	Replace Personal Account Manager (PAM)	Enterprise	2	\$200,000	\$40,000	Our current Password Management System is antiquated and lacks several user friendly features and functions available to newer systems. Password problems are still our number one technology related Help Desk call and a new system will improve customer service. The migration from Novell platforms to Microsoft will influence the technology selection process which will occur to identify the replacement solution.
Security Initiatives	Replace VPN (Firepass)	Enterprise	1	\$156,000	\$18,200	The current VPN solution from Firepass is quickly becoming outdated. It also requires users to download certificates to their PC's which has become increasingly troublesome from a user perspective and an ongoing support issue for ITS. A replacement solution will provide an improved user experience and include the use of software tokens instead of certificates for secure authentication. The use of software tokens will make the VPN use and upkeep much simpler while maintaining secure 2-factor authentication (token + password). Future maintenance (operating cost) of \$31K is offset by \$13K of maintenance already budgeted for existing solution, leaving \$18K in additional funding required.
	Identity Finder Add On's	Enterprise	1	\$37,000	\$8,140	Add on's to Identity finder to enable scanning of file servers, databases, and websites. This will allow us to understand where we are storing Loyola protected and Loyola sensitive information within file systems and databases.
<b>FY13 CAPITAL SUMMARY:</b>						
# of Projects			Pri	FY 13 Capital Cost	Future Operating Cost FY14/15	
2	Total for M Projects	All	M	\$ 720,000	\$ 60,000	
5	Total for 1 Projects	All	1	\$ 628,000	\$ 26,340	
2	Total for 2 Projects	All	2	\$ 200,000	\$ 40,000	
9				\$ 1,548,000	\$ 126,340	



# FY14 Planning (Forecast)

FY14 ANTICIPATED COSTS					FUTURE MAINTENANCE	
Category	Item Description	Year	Pri	One Time Cost	Operating Cost	Notes
Mandatory	Maintence Increases	FY14	M	\$0	\$140,000	Cost needed to cover regular maintenance/membership and dues increases and anticipated additions to maintenance over the next 2 years; software maintenance costs average increases 7% annually; current budget is able to absorb about \$110K with discontinued or repurposed funding. \$140K covers the remaining increases.
	Phone System End of Life Planning	FY14	M	\$0	\$60,000	Maintenance cost associated with FY13 Capital
	Replacement of the Personal Account Manager (PAM)	FY14	M	\$0	\$40,000	Maintenance cost associated with FY13 Capital
	Replace VPN (Firepass)	FY14	M	\$0	\$18,200	Maintenance cost associated with FY13 Capital
	Identity Finder Add On's	FY14	M	\$0	\$8,140	Maintenance cost associated with FY13 Capital
Capital	Virtualization of Applications	FY14	1	\$200,000	\$40,000	Virtualizing applications will allow us to reduce the size of the images we deploy because we will not need to install the applications. With virtualized applications, we would be able to respond more quickly to application requests. We could allow users to access the version of the application they need, for a particular use. If a certain application they used needed an earlier version of IE, we could make multiple versions of IE available. We could allow for remote access of applications to fac/staff so they would not have to remote to their machines to use them.
	SharePoint-Collaboration Tool	FY14	1	\$100,000	\$20,000	
Applications	Move Lawson and Kronos hosting from LUHS to LUC	FY14	1	\$216,000	\$100,000	This project is to take over the hosting and support of: 1) Lawson HR/Financial application; 2) Kronos application and clocks; 3) BSI Software (Tax Factory) and 4) MHC (check printing & Imaging) software. Purchase new servers \$66K and purchase of professional services to assist in the move estimating \$150K. The operating costs are initially estimated to be equal to what is being spent with LUMC FY2011 plus ~10% which includes 3-5 FTE; annual maintenance for the four applications and the clocks. FY11 estimates LAWSON = \$772K; KRONOS = \$108K; BSI = \$7K; MHC = \$3K (Total ~\$881K). This budget would be redirected to LUC ITS budget; by FY14 we're projecting ongoing operating of \$980K so difference of \$100K increase only is reflected here.
<b>FY14 SUMMARY:</b>						
# of Projects				Pri	FY 14 Capital Cost	Future Operating Cost FY14
5	Total for M Projects	All	M	\$	-	\$ 266,340
3	Total for 1 Projects	All	1	\$	516,000	\$ 160,000
0	Total for 2 Projects	All	2	\$	-	-
8				\$	516,000	\$ 426,340

# Agenda

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# FY12-FY13 ITESC Schedule

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- Sept. 22, 2011 - Thursday, 1:30-3:30 PM
  - Major Projects Status Reviews
  - FY13 Budget Submissions
  - Upcoming Priorities
- Nov. 10, 2011 - Thursday, 1:30-3:30 PM
  - Subcommittee Reports
  - Technology Scorecards
- Dec. 15, 2011 - Thursday, 1:00-3:00 PM
  - Major Projects Status Reviews
  - Project Portfolio Prioritization
- Jan. 26, 2012 - Thursday, 1:30-3:30 PM
  - Project Portfolio Prioritization Results
  - Technology Briefing
- Mar. 8, 2012 - Thursday, 1:30-3:30 PM
  - Subcommittee Reports
  - Major Projects Status Reviews

- Apr. 26, 2012 - Thursday, 1:30-3:30 PM
  - Subcommittee Reports
  - Major Projects Status Reviews
- Jun. 7, 2012 - Thursday, 1:30-3:30 PM
  - Project Portfolio Prioritization
- Jul. 26, 2012 - Thursday, 1:30-3:30 PM
  - Project Portfolio Prioritization Results
- Sept. 13, 2012 - Thursday, 1:30-3:30 PM
  - Subcommittee Reports
  - Major Projects Status Reviews
- Oct. 25, 2012 - Thursday, 1:30-3:30 PM
  - Subcommittee Reports
  - Major Projects Status Reviews
- Dec. 11, 2012 - Tuesday, 1:30-3:30 PM
  - Technology Scorecards
  - Project Portfolio Prioritization